

Program Activity by Town

http://www.capelightcompactenergysave.com/activity.htm

Town Name: Bourne
Program Name: CLC Energy Efficiency Program
Program Period: 2009
Current Dates: 06/01/09 - 06/30/09
Cumulative Dates: 01/01/09 - 06/30/09

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Number of Participants	Annual kWh Savings	Actual Expenditures	Number of Participants	Budget	Actual % of Budget
Low-Income Single-Family	2,390	5,361.62	3	16,260	20,274.25	13	38,474.00	52.7%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	4,361.00	0.0%
LI Special Projects	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	2,390	5,361.62	3	16,260	20,274.25	13	42,835.00	
LI % of Total	3.0%	7.6%	3.7%	3.4%	9.6%	2.7%	15.8%	
Residential New Construction	16,680	35,925.00	29	25,974	44,366.34	34	0.00	0.0%
Energy Star Lighting	5,049	198.60	6	117,106	3,677.04	254	0.00	0.0%
Energy Star Appliance	1,720	900.00	12	4,920	2,600.00	31	0.00	0.0%
Residential Conservation Service	15,590	12,985.13	28	77,883	53,883.59	130	112,005.00	48.1%
Energy Star HVAC	0	0.00	0	0	0.00	0	0.00	0.0%
Res Subtotal	39,040	50,008.73	75	225,884	104,526.97	449	112,005.00	
Res % of Total	49.5%	70.9%	91.5%	47.0%	49.6%	93.7%	41.3%	
C&I New Construction	17,770	2,045.15	2	17,770	2,916.56	2	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	19,622	13,143.97	2	89,232	43,464.18	9	116,475.62	37.3%
C&I Govt Small	0	0.00	0	7,489	5,859.10	3	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	95,305	30,688.91	2	0.00	0.0%
C&I Products & Services	0	0.00	0	28,970	3,137.50	1	0.00	0.0%
C&I Subtotal	37,392	15,189.12	4	238,766	86,066.25	17	116,475.62	
C&I % of Total	47.4%	21.5%	4.9%	49.6%	40.8%	3.5%	42.9%	
Report Total	78,821	70,559.47	82	480,910	210,867.47	479	271,315.62	
Budget Comparison					117,622.02		271,315.62	43.4%